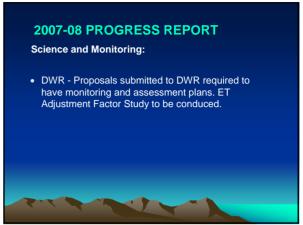


Draft Program Plan Year 9 • Draft Program Plan update

Number of Year 8 projects funded: DWR Urban WUE – 35 projects \$ 18.2 million, Ag WUE - 22 projects \$10.4 million SWRCB Planning Grants – 6 \$411,000, Construction – 1 \$2.5 million, Advisory Panels – 2 \$140,000, Economic Analysis Task Force (Recycled Water) – 1 \$180,000

2007-08 PROGRESS REPORT Technical Assistance: • DWR AB 1881 Update Model Landscape Ordinance – rule making process, 8 Leak detection workshops, 2008 Urban Drought Guidebook and workshops. Ag water management planning assistance, supported AWMC database development, incorporation of QO's into EWMP's net benefit analysis, and Model Water Management Plan.









Activities for Year 9

Grants:

- SWRCB Research Grants SWRCB major activities for FY 2008-09 are to continue water recycling research projects.
- Funding: Up to 3 percent of loan repayments from Proposition 13 loans may be used for water recycling research.
- SWRCB and Reclamation provides funding to WateReuse Foundation, which in turn, provides research grants for water recycling. Studies funded nationally in other states often benefit California water recycling efforts.

Activities for Year 9

Grants:

- Develop a project-tracking database for SWRCB-funded water recycling projects, including administrative data as well as recycled water delivery data.
- Funding: Administration funds for the State Revolving Fund and Propositions 13 and 50 for task administration

Activities for Year 9

Desalination Projects:

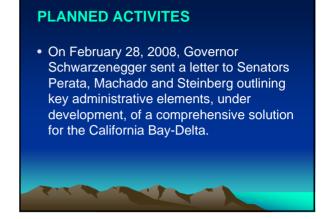
DWR major activities for 2008-09 are to continue the water desalination grants program to include the management of 48 different projects which were awarded through the two funding cycles of the Proposition 50 desalination grant process. Schedule: No future grant funding is available. Administration is ongoing.

Activities for Year 9

Desalination Projects:

USBR Brine-Concentrate Management Study. The study will survey the current state of southern California's brine-concentrate treatment and disposal facilities, regulatory requirements, and emerging / secondary constituent issues; evaluate and compare treatment and disposal methods that could meet forecasted trends in brine-concentrate management for coastal and inland areas; and provide a comparative review of recommended projects for coastal and inland areas to meet expected brine-concentrate treatment and disposal requirements. Lead Agency USBR

PLANNED ACTIVITES Technical Assistance: • Agencies continue to provide technical assistance for water conservation, water recycling, water desalination through multiple programs (CIMIS, water management planning). Support CUWCC BMP database. • DWR has initiated the rule making process to update the landscape model ordinance by January 2009. • DWR Review approx. 158 UWMPs (remainder of 390 submitted in 2005 cycle) and provide tech. assist.



PLANNED ACTIVITES

 The first element identified was an aggressive new goal for water conservation in California.
 The Governor called for: "A plan to achieve a 20 percent reduction in per capita water use statewide by 2020" and directed the Department of Water Resources (DWR) to prepare the Plan.
 DWR has assembled a team (20X2020 Team) of State agencies, which play a role in management of California's water, to help develop the plan.

PLANNED ACTIVITES Technical Assistance: 1. Landscape training 2. Promote California Friendly Landscape 3. Support BMP 5 in coordination with CUWCC 4. Disseminate information on landscape water conservation 5. Distribution system water audit and leak detection 6. Assist with new mobile labs 7. Participate in evaluating and research of potential BMP's 8. Develop protocol for estimating environmental benefit of BMP implementation

















